

Exhibit E: Performance Measures

Goal	Performance Measures	Stage I Population
Safety	1. Children/youth are safe in placement	Children/Youth in Foster Care
Placement Stability	2. Children/youth have stability in foster care	Children Youth in Foster Care
Least Restrictive Setting	3. Children/youth are placed in the least restrictive placement setting	Children/Youth in Foster Care
Maintaining Connections	4. Children/youth in foster care are placed in close proximity to family and community	Children Youth in Foster Care
	5. Children/youth in foster care are placed with their siblings	Children Youth in Foster Care
Preparation for Adulthood	6. Youth age 16 and older obtain a driver's license or Texas identification card.	Children/Youth in Foster Care
	7. Youth turning 18 complete Preparation for Adult Living (PAL) training	Children/Youth in Foster Care
Participation in Decisions	8. Children/youth age 5 and older participate in service planning	Children/Youth in Foster Care
	9. Children/youth attend court hearings	Children/Youth in Foster Care
Education	10. Placeholder for new performance measure	Children/Youth in Foster Care

Performance measures for Stage II and III will be determined and negotiated with the SSCC prior to implementation of Stage II. The Stage II performance measures will include measures that address other performance areas such as kinship care, case management services, permanency and other performance areas of the federal Child and Family Services Review (CFSR):

<https://www.acf.hhs.gov/cb/resource/cfsr-round3-combd-fed-register-annnc>. In addition, the Stage II population for some existing measures will expand to include all children in DFPS Legal Responsibility served by the SSCC.

Exhibit E: Performance Measures

Outcome #1: Children/youth are safe in placement.

Data Source: IMPACT

Indicator: Percent of Children/Youth in SSCC Foster Care placements who do not experience a validated incidence of abuse, neglect or exploitation.

Numerator	The number of Children/Youth in SSCC Foster Care placements in the denominator who were not identified as a Designated Victim in a Residential Child Care Licensing (RCCL) investigation for which a disposition of Reason to Believe was made during the performance period. A Child/Youth who experienced more than once incidence during the performance period would be counted twice.
Denominator	The unique number of Children/Youth age 0-17 in an open SSCC Foster Care placement during the performance period. Only Children/Youth under 18 are counted, since adult victims are not investigated by CPS.

Divide the numerator by the denominator. Multiply by 100 and state as a percentage.

The year to date performance will reflect the unduplicated count of Children/Youth served.

Outcome #2: Children/youth have stability in foster care.

Data Source: IMPACT

Indicator: SSCC Foster Care placements per Child/Youth.

Numerator	The total number of open SSCC Foster Care placements for Children/Youth age 0–17 at the start of the performance period plus the number of SSCC Foster Care placements opened for Children/Youth age 0–17 during the performance period. Foster Homes that change Child Placing Agencies are counted as a single placement. If a child exits paid Foster Care and returns to the same Foster Care setting within 14 days, the placement is counted as a single placement. SSCC Foster Care placements include Kinship Placements verified as Foster Homes.
Denominator	The total number of unduplicated Children/Youth placed in the SSCC Foster Care placements in the numerator.

Divide the numerator by the denominator to produce the rate of placements per child/youth.

Each quarterly measurement will report the cumulative year to date performance.

Exhibit E: Performance Measures

Outcome #3: Children/youth are placed in the least restrictive placement settings.

Data Source: IMPACT

Indicator: Percent of paid Foster Care days that are in a Least Restrictive Placement.

Numerator	The total number of days in the denominator that Children/Youth spent in a Foster Family Home.
Denominator	The total number of days in SSCC Foster Care placements for Children/Youth age 0–17 during the performance period.
Divide the numerator by the denominator. Multiply by 100 and state as a percentage. The quarterly measurements will be cumulative to determine the annual performance.	

Outcome #4: Children/youth in foster care are placed in close proximity to family and community.

Data Source: IMPACT; mapping software

Indicator: Percent of children/youth in SSCC Foster Care placements who are within 50 miles of their home.

Numerator	The numerator is the number of Children/Youth in the denominator who were placed within 50 miles of their home (removal address) using the shortest distance between two points by way of a straight line on a curved surface.
Denominator	The denominator is the number of Children/Youth age 0–17 in an SSCC Foster Care placement on the last day of the performance period.
Divide the numerator by the denominator. Multiply by 100 and state as a percentage. The point in time measure is assessed on the last day of the performance period. Fiscal year performance reflects performance on August 31.	

Outcome #5: Children/youth in foster care are placed with their siblings.

Data Source: IMPACT

Indicator: Percent of Sibling Groups placed together in Foster Care.

Numerator	The numerator is the number of Sibling Groups in the denominator where all Siblings were in the same SSCC Foster Care placement.
Denominator	The denominator is the number of Sibling Groups with two or more Children/Youth age 0-17 placed in SSCC Foster Care placements on the last day of the performance period. Siblings in unpaid placements such as a hospitals are not captured.

Exhibit E: Performance Measures

Divide the numerator by the denominator. Multiply by 100 and state as a percentage.

The point in time measure is assessed on the last day of the performance period. Fiscal year performance reflects performance on August 31

Outcome #6: Youth age 16 and older have a driver's license or state identification card.

Data Source: PMET, future IMPACT

Indicator: Percent of youth age 16 or older served by the SSCC who have a driver's license.

Numerator	The numerator is the number of youth in the denominator who have been issued a driver's license or state identification card.
Denominator	The cumulative fiscal year to date count of youth served by the SSCC who are age 16 or older on the last day of the performance period.

Divide the numerator by the denominator. Multiply by 100 and state as a percentage.

Each quarterly measurement will report the cumulative year to date performance. The annual performance reflects the total unique count of children age 16 or older during the performance period.

Outcome #7: Youth complete Preparation for Adult Living (PAL) training.

Data Source: IMPACT

Indicator: Percent of youth served by the SSCC who turned 18 and have completed required PAL Life Skills Training.

Numerator	The number of youth in the denominator who have completed required PAL Life Skills Training.
Denominator	The number of youth served by the SSCC who turned age 18 during the performance period.

Divide the numerator by the denominator. Multiply by 100 and state as a percentage.

The quarterly measurements will be cumulative to determine the annual performance.

Outcome #8: Children/youth participate in service planning.

Data Source: IMPACT

Indicator: Percent of approved Service Plans where Children/Youth age 5 or older served by the SSCC participated in development.

Numerator	The numerator is the number of approved Service Plans in the denominator with Child/Youth participation.
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Exhibit E: Performance Measures

Denominator	The denominator is the number of approved Service Plans completed for Children/Youth age 5 or older served by the SSCC during the performance period.
Divide the numerator by the denominator. Multiply by 100 and state as a percentage. The quarterly measurements will be cumulative to determine the annual performance.	

Outcome #9: Children/youth attend court hearings.

Data Source: PMET

Indicator: Percent of court hearings attended by Children/Youth.

Numerator	The numerator is the number of court hearings as described in the denominator attended by Children/Youth served by the SSCC.
Denominator	The denominator is the number of court hearings held during the performance period for Children/Youth served by the SSCC. A hearing spanning more than one day would be counted as one hearing. A hearing involving more than one Child/Youth would be counted for each Child/Youth.
Divide the numerator by the denominator. Multiply by 100 and state as a percentage. The quarterly measurements will be cumulative to determine the annual performance.	

Outcome #10 Education placeholder