

Catchment Area: 01
Exhibit C: Funding Matrix
Version #1.0 Effective Date: September 1, 2019

Catchment Area 01	FY 2020 ¹
Resource Transfer	
Stage I (1/1/20 - 8/31/20)	\$1,185,191
SSCC Resources	
Start Up ²	\$997,000
Quality & Utilization Management	\$61,575
Child and Adolescent Needs and Strengths (CANS)	\$53,486
Foster Care	
Estimated Community Based Care Network Support \$1,900 per child FTE ³	\$1900 per Child in Paid Care FTE \$1,019,536
Blended Rate (Daily Rate per Child)	\$83.05/day
Exceptional Rate (Daily Rate per Child)	\$458.92/day
Purchased Client Services	
PAL Life Skills	Fixed Allocation - TBD
Adoption Support	DFPS fee schedule
Substance Abuse - Stage II	Fixed Allocation - TBD
Other Purchased Services - Stage II	Fixed Allocation - TBD

1 Funding amounts based on Stage I start date of January 1, 2020 and subject to change based on actual start date.

2 Start-up paid in FY 2019.

3 Total Network Support payment is dependent on child FTEs. A final annual true-up will be calculated for actual paid child FTEs. Overpayment must be returned. Subject to LBB and GOBP approval, underpayment will be processed.