

Catchment Area: 02
Exhibit C: Funding Matrix
Version #3.1 Effective Date: September 1, 2019

Catchment Area 02	FY 2020 ¹
Resource Transfer	
Stage I (9/1/19 - 8/31/20)	\$1,604,991
Stage II (06/01/2020 - 8/31/2020)	\$3,963,447
Additional appropriated resource transfer (06/01/2020 - 8/31/2020)	\$2,500,000
Resource Transfer Total	\$8,068,438
SSCC Resources	
Start Up Stage II	\$1,844,474
Quality & Utilization Management	\$87,055
Child and Adolescent Needs and Strengths (CANS)	\$38,858
Foster Care	
Estimated Community Based Care Network Support \$1,900 per child FTE ²	Paid Care: \$1,441,415 Other Sub Care: \$412,183
Blended Rate (Daily Rate per Child)	\$85.72/day
Exceptional Rate (Daily Rate per Child)	\$458.92/day
Purchased Client Services	
PAL Life Skills	\$72,673
Adoption Support	DFPS fee schedule
Substance Abuse - Stage II (06/01/2020 - 8/31/2020)	\$69,265
Other Purchased Services - Stage II (06/01/2020 - 8/31/2020)	\$282,509

1 Funding amounts based on Stage II start date of June 1, 2020 and subject to change based on actual start date.

2 Total Network Support payment is dependent on child FTEs. A final annual true-up will be calculated for actual paid child FTEs. Overpayment must be returned. Subject to LBB and GOBP approval, underpayment will be processed.