

Legal Responsibility for the Division of Prevention and Early Intervention

Federal: Title XX, Social Security Act
Federal: Title IV-B, Part 2, Social Security Act
State: Texas Family Code, 264.301 also Chapter 265 – created through SB1574 below
State: Senate Bill 1574, 76th Legislature
State: Human Resources Code, 40.0561

The Division of Prevention and Early Intervention

(PEI) was created to consolidate prevention and early intervention programs within the jurisdiction of a single state agency. Consolidation of these programs is intended to eliminate fragmentation and duplication of contracted prevention and early intervention services for at-risk children, youth, and families.

- **Community Youth Development (CYD)**-The CYD program contracts with community-based organizations to develop juvenile delinquency prevention programs in ZIP codes with high juvenile crime rates. Approaches used by communities to prevent delinquency have included mentoring, youth employment programs, career preparation, youth leadership development and recreational activities. Communities prioritize and fund specific prevention services according to local needs. CYD services are available in 15 targeted Texas ZIP codes.
- **Services to At-Risk Youth (STAR)**-The STAR program contracts with community agencies to offer family crisis intervention counseling, short-term emergency respite care, and individual and family counseling. Youth up to age 17 and their families are eligible if they experience conflict at home, truancy or delinquency, or a youth who runs away from home. STAR services are available in all 254 Texas counties. Each STAR contractor also provides universal child abuse prevention services, ranging from local media campaigns to informational brochures and parenting classes.
- **Texas Families: Together and Safe-TFTS** funds evidence-based, community-based programs designed to alleviate stress and promote parental competencies and behaviors that increase the ability of families to become self-sufficient and successfully nurture their children. The goals of TFTS are to: improve and enhance access to family support services; increase the efficiency and effectiveness of community-based family support services; enable children to remain in their own

homes by providing preventative services, and to increase collaboration among local programs, government agencies, and families.

- **Community-Based Child Abuse Prevention-** The CBCAP program seeks to increase community awareness of existing prevention services, strengthen community and parental involvement in child abuse prevention efforts, and encourage families to engage in services that are already available. CBCAP funds a variety of contracts with community based organizations to provide child abuse and neglect prevention services. These include the Relief Nursery, Family Support and Rural Family Support programs, as well as various special initiatives and public awareness campaigns.
- **Family Strengthening** - A variety of Family Strengthening services, available across the state, have been evaluated and proven to effectively increase family protective factors. These services are designed to increase the resiliency of families and prevent child abuse and neglect. Programs must also foster strong community collaboration to provide a continuum of family services. This program was eliminated as a result of budget cuts during the 82nd legislative session.
- **Youth Resiliency** - Youth Resiliency Programs provide services proven to increase protective factors for youth. A variety of services are available across the state designed to increase youth resiliency and prevent juvenile delinquency. These programs must foster strong community collaboration to provide a continuum of services for participating youth. This program was eliminated as a result of budget cuts during the 82nd legislative session.
- **Community Based Family Services** - This program serves families who were investigated by CPS but whose allegations were unsubstantiated, through community and evidence-based services. Services include home visitation, case management,

and additional social services to provide a safe and stable home environment.

- **Tertiary Child Abuse Prevention** - Community-based, volunteer-driven prevention, intervention, and aftercare services are provided for children who are or have been, or who are at risk of being, abused and/or neglected. The goals of the program include reducing child maltreatment and the number of families re-entering the Child Protective Services system. Additional goals are to improve the quality and availability of aftercare services for abused children and enhance a statewide network of tertiary child abuse prevention programs.
- **Statewide Youth Services Network**- The Statewide Youth Services Network contracts provide community and evidence-based juvenile

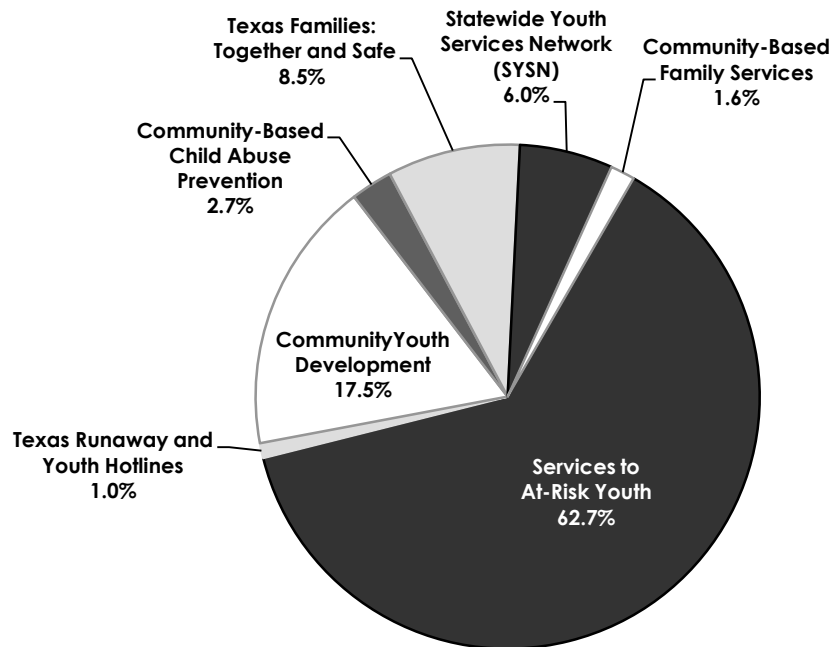
delinquency prevention programs focused on youth ages 10 through 17, in each DFPS region.

- **Texas Youth and Runaway Hotlines**-The toll-free Texas Runaway Hotline and the Texas Youth Hotline offer crisis intervention, telephone counseling, and referrals to troubled youth and families. Volunteers answer the phones and interact with callers facing a variety of problems including family conflict, delinquency, truancy, and abuse and neglect issues. The program increases public awareness through media efforts that may include television, radio, billboards and other printed materials.

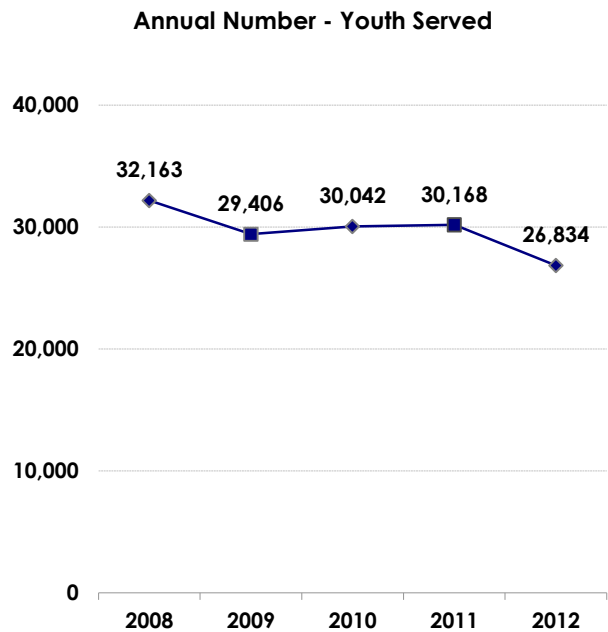
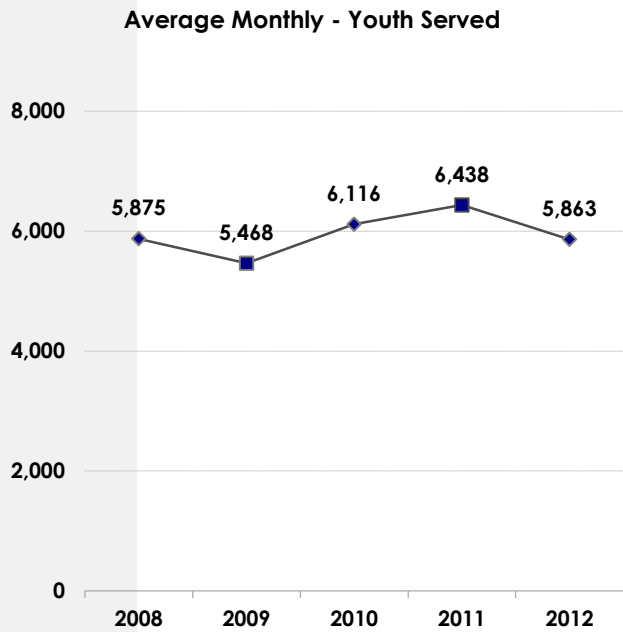
Prevention and Early Intervention - Expenditures and Staffing as of 1/9/2013

Staff Cost	\$1,101,866.00
Total Staff	16.6
Total	\$27,862,496.26

PEI Programs - Contracted	FY 2012 Expenditures
Services to At-Risk Youth	\$16,792,154.35
Community Youth Development	4,692,711.02
Texas Families: Together and Safe	2,281,923.58
Community-Based Child Abuse Prevention	716,847.63
Community-Based Family Services	420,974.73
Statewide Youth Services Network (SYSN)	1,600,194.95
Total Contracted Expenditures	\$26,504,806.26
PEI Programs - Non-Contracted	FY 2012 Expenditures
Texas Runaway and Youth Hotlines	255,824.00
Total Expenditures	\$26,760,630.26

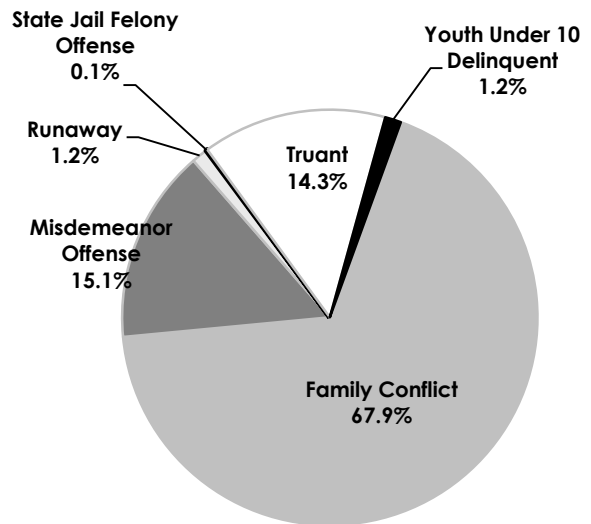


STAR (Services To At-Risk) Youth Who are Registered and Received a Service by Fiscal Year

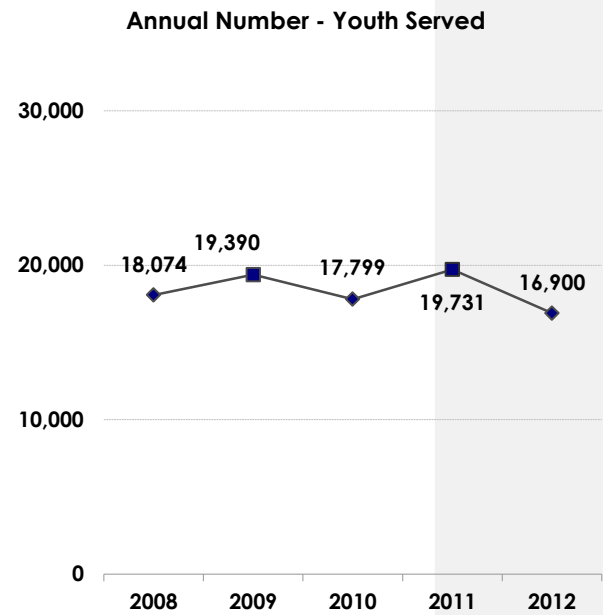
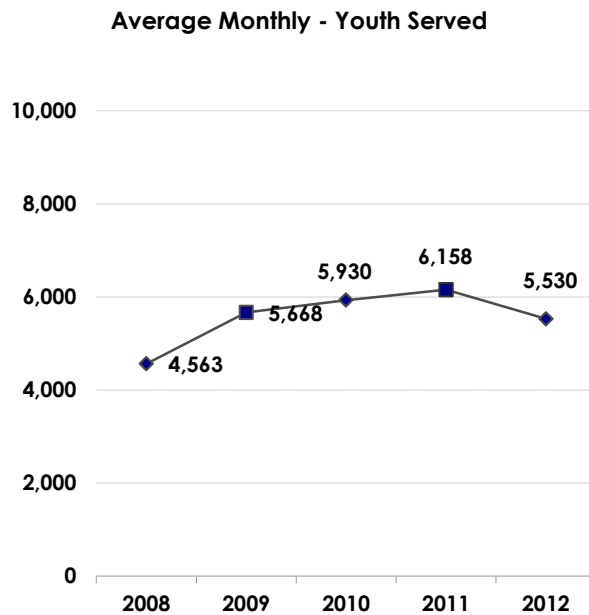


STAR (Services To At-Risk) Youth by Presenting Problem Fiscal Year 2012

Presenting Problem	Count
Family Conflict	18,230
Misdemeanor Offense	4,053
Runaway	335
State Jail Felony Offense	31
Truant	3,850
Youth Under 10 Delinquent	335
Total	26,834



Community Youth Development (CYD) Youth Served by Fiscal Year



Community Youth Development (CYD) Average Monthly Clients Served Fiscal Year 2012

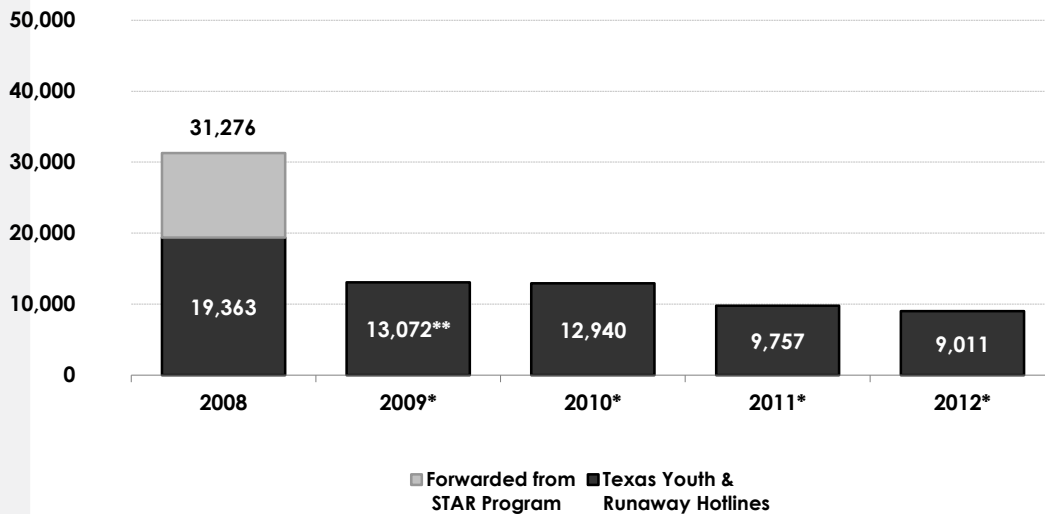
City	Zip Code of Site	County	Average Unduplicated Youth Served per Month
Amarillo	79107	Potter	301
Austin	78744	Travis	238
Corpus Christi	78415	Nueces	471
Dallas	75216	Dallas	352
Dallas	75217	Dallas	386
El Paso	79924	El Paso	574
Fort Worth	76106	Tarrant	471
Galveston	77550	Galveston	269
Houston	77081	Harris	260
Lubbock	79415	Lubbock	276
McAllen	78501	Hidalgo	707
Pasadena	77506	Harris	505
San Antonio	78207	Bexar	395
Waco	76707	McLennan	326
State Total			5,530

Texas Youth and Runaway Hotlines Incoming Calls by Fiscal Year

Fiscal Year	Texas Youth & Runaway Hotlines	Forwarded from STAR Program	Total Calls
2008	19,363	11,913	31,276
2009*	13,072**	0	13,072**
2010*	12,940	0	12,940
2011*	9,757	0	9,757
2012*	9,011	0	9,011

*In prior fiscal years calls were forwarded from STAR program when STAR program operators were absent or unavailable. Beginning in fiscal year 2009, the STAR program was required to have staff available at all times so calls were no longer forwarded and therefore not included in the Runaway Hotline counts.

**Fiscal Year 2009 call data from the Youth hotline 1-800-98YOUTH is incomplete and missing due to a reporting malfunction (number was omitted from Vendor's online reporting system).



Characteristics of Hotline Callers Fiscal Year 2012

Gender	Total	Percentage
Female	6,668	74.0%
Male	2,343	26.0%
Total	9,011	

Age Group	Total	Percentage
Adult	6,488	72%
Youth	2,523	28%
Total	9,011	

**Number of Families (Primary Caregivers) Served in the
Child Abuse/Neglect Prevention Programs
Fiscal Year 2012**

Total Families Served: 2,653

Unduplicated Families Served						
Program	2010	Percent	2011	Percent	2012	Percent
Community-Based Child Abuse Prevention (CBCAP)	372	13.8%	461	12.0%	577	21.7%
Community-Based Family Services (CBFS)	337	2.2%	280	7.3%	206	7.8%
Texas Families: Together and Safe (TFTS)	3,410	59.8%	2,110	55.0%	1,870	70.5%
Family Strengthening Program (FSP)**	1,616	23.6%	938	24.5%	0	0.0%
Tertiary Child Abuse Prevention (TPP)**	61	0.6%	44	1.1%	0	0.0%
Total	5,796	100.0%	3,833	100.0%	2,653	100.0%

Primary Caregivers							
Ethnicity *	CBCAP	CBFS	TFTS	FSP**	TPP**	Total	%
African American	21	17	302	0	0	340	12.8%
Anglo	145	42	392	0	0	579	21.8%
Asian	1	1	24	0	0	26	1.0%
Hispanic	405	145	1,127	0	0	1,677	63.2%
Native American	1	0	3	0	0	4	0.2%
Other	4	1	22	0	0	27	1.0%
Total	577	206	1,870	0	0	2,653	100.0%

Primary Caregivers							
Gender	CBCAP	CBFS	TFTS	FSP**	TPP**	Total	%
Female	489	190	1,710	0	0	2,389	90.0%
Male	88	16	160	0	0	264	10.0%
Total	577	206	1,870	0	0	2,653	100.0%

Primary Caregivers							
Age Group	CBCAP	CBFS	TFTS	FSP**	TPP**	Total	%
Under 18	50	9	73	0	0	132	5.0%
18-25	183	79	511	0	0	773	29.1%
26-35	200	74	697	0	0	971	36.6%
36-45	90	32	399	0	0	521	19.6%
Over 45	54	12	190	0	0	256	9.6%
Total	577	206	1,870	0	0	2,653	100.0%

* As recommended by the Health and Human Services Commission (HHSC) to ensure consistency across all HHSC agencies, in 2012, the Department of Family and Protective Services (DFPS) adopted the HHSC methodology on how to categorize race and ethnicity. As a result, data broken down by race/ethnicity in 2012 and after is not directly comparable to race/ethnicity data in 2011 and before.

**This program was eliminated as a result of budget cuts during the 82nd legislative session.

Number of Youth Served in the Juvenile Delinquency Prevention Programs by Fiscal Year

Program	Unduplicated Youth Served					
	2010	%	2011	%	2012	%
Services to At Risk Youth (STAR)	30,042	54.8%	30,168	53.2%	26,834	54.8%
Community Youth Development (CYD)	17,799	32.5%	19,731	34.8%	16,900	34.5%
Statewide Youth Services Network (SYSN)	5,513	10.1%	5,720	10.1%	5,273	10.8%
Youth Resiliency Program (YRP)**	1,445	2.6%	1,066	1.9%	0	0.0%
Total	54,799	100.0%	56,685	100.0%	49,007	100.0%

Characteristics of Youth Served in the Juvenile Delinquency Prevention Programs Fiscal Year 2012

Race/Ethnicity *	STAR	CYD	SYSN	YRP**	Total	%
African American	210	3,490	1,829	0	5,529	11.3%
Anglo	424	611	854	0	1,889	3.9%
Asian	4	141	25	0	170	0.3%
Hispanic	13,718	12,397	2,420	0	28,535	58.2%
Native American	3	13	10	0	26	0.1%
Other	12,475	248	135	0	12,858	26.2%
Total	26,834	16,900	5,273	0	49,007	100.0%

Gender	STAR	CYD	SYSN	YRP**	Total	%
Female	12,186	9,049	2,791	0	24,026	49.0%
Male	14,628	7,846	2,480	0	24,954	50.9%
Unknown	20	5	2	0	27	0.1%
Total	26,834	16,900	5,273	0	49,007	100.0%

Age Group	STAR	CYD	SYSN	YRP**	Total	%
Under 6	2,343	27	305	0	2,675	5.5%
6-9	4,889	2,136	135	0	7,160	14.6%
10-17	19,602	14,025	4,833	0	38,460	78.5%
Over 17	0	712	0	0	712	1.5%
Total	26,834	16,900	5,273	0	49,007	100.0%

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Prevention and Early Intervention Performance Outcomes, Outputs and Efficiencies by Fiscal Year

Juvenile Delinquency Prevention Programs				
	2009	2010	2011	2012
Community Youth Development (CYD)				
Percent of youth not referred to juvenile probation	97.8%	98.3%	98.8%	98.1%
Annual number of youth served	19,390	17,799	19,731	16,900
Average monthly number of youth served	5,668	5,930	6,158	5,530
Average monthly cost per youth served	\$84.06	\$75.14	\$82.77	\$69.91
Statewide Youth Services Network (SYSN)				
Annual number of youth served	6,548	5,513	5,720	5,273
Average monthly number of youth served	3,232	3,099	3,126	3,055
Average monthly cost per youth served	\$51.76	\$51.73	\$52.94	\$43.65
Youth Resiliency Program (YRP)***				
Annual number of youth served	1,654	1,445	1,066	0
Average monthly number of youth served	707	694	547	0
Average monthly cost per youth served	\$224.03	\$213.95	\$224.83	\$0.00
Child Abuse/Neglect Prevention Programs				
	2009	2010	2011	2012
Community-Based Child Abuse Prevention (CBCAP)				
Annual number of families served	699	372	461	577
Average monthly number of families served	163	130	141	132
Community-Based Family Services (CBFS)*				
Annual number of families served	110	337	280	206
Average monthly number of CBFS families Served	51	99	82	58
Texas Families: Together and Safe (TFTS)				
Annual number of families served	3,040	3,410	2,110	1,870
Average monthly number of families served	991	1,087	573	586
Average monthly cost per family served	\$275.62	\$249.52	\$433.71	\$362.54
Family Strengthening Program (FSP)***				
Annual number of families served	1,200	1,616	938	0
Average monthly number of families served	507	666	250	0
Average monthly cost per family served	\$267.07	\$337.06	\$945.92	\$0.00
Tertiary Child Abuse Program**				
Annual number of families served	32	61	44	0
Average monthly number served by Tertiary Families Program	9	17	14	0
Child Abuse/Neglect and Juvenile Delinquency Prevention Programs				
	2009	2010	2011	2012
Services to At-Risk Youth (STAR)				
Percent of youth with better outcomes 90 days after termination	88.7%	87.3%	87.7%	87.5%
Annual number of youth served	29,406	30,042	30,168	26,834
Average monthly number of youth served	5,468	6,116	6,438	5,863
Average monthly cost per youth served	\$299.95	\$287.90	\$246.38	\$243.84

* The Community-Based Family Services (CBFS) Program began in FY09 and served clients for five months during the fiscal year. The average monthly count is based upon the five months of service.

** The Tertiary Child Abuse Program began in FY09 and served clients for ten months during the fiscal year. The average monthly count is based upon the ten months of service.

***This program was eliminated as a result of budget cuts during the 82nd legislative session.

