

Sub-strategy Request

Agency Code: 530	Agency Name: Family and Protective Services	Prepared by: Donna Krueger	Statewide Goal Code: 03-17	Strategy Code: 01-02-09-05		
AGENCY GOAL: 01 In collaboration with other public and private entities, protect children, elder adults, and persons with disabilities, from abuse, neglect and/or exploitation by providing integrated service delivery systems that results in quality outcomes, and reduce the incidence of abuse, neglect, and exploitation by maximizing resources for early intervention, prevention, and aftercare.						
OBJECTIVE: 02 By 2009, provide or manage a quality integrated service delivery system for 70 percent of children at risk of abuse/neglect to mitigate the effects of such maltreatment and assure that the confirmed incidence of abuse and neglect does not exceed 7.3 per 1,000 children.						
STRATEGY: 09 Provide purchased services to treat children who have been abused or neglected, to enhance the safety and well-being of children at risk of abuse and neglect, and to enable families to provide safe and nurturing home environments for their children.						
SUB-STRATEGY: 05 All Other CPS Purchased Services						
Code:	Sub-strategy Request	Expended	Estimated	Budgeted	Requested	
		2005	2006	2007	2008	2009
	Objects of Expense:					
1001	Salaries and Wages	\$0	\$0	\$0	\$0	\$0
1002	Other Personnel Costs	0	0	0	0	0
2001	Professional Fees and Services	0	0	0	0	0
2002	Fuels and Lubricants	0	0	0	0	0
2003	Consumable Supplies	0	0	0	0	0
2004	Utilities	0	0	0	0	0
2005	Travel	0	0	0	0	0
2006	Rent - Building	0	0	0	0	0
2007	Rent - Machine and Other	0	0	0	0	0
2009	Other Operating Expense	0	0	0	0	0
3001	Client Services	58,325	65,000	65,000	65,000	65,000
3002	Food for Persons - Wards of State	0	0	0	0	0
4000	Grants	0	0	0	0	0
5000	Capital Expenditures	0	0	0	0	0
	Total, Objects of Expense	\$58,325	\$65,000	\$65,000	\$65,000	\$65,000

Sub-strategy Request (continued)

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SUB-STRATEGY:	05 All Other CPS Purchased Services					
Code:	Sub-strategy Request	Expended 2005	Estimated 2006	Budgeted 2007	Requested	
					2008	2009
0001	Method of Financing:					
	General Revenue Fund	\$58,325	\$65,000	\$65,000	\$65,000	\$65,000
	Total, General Revenue Funds	\$58,325	\$65,000	\$65,000	\$65,000	\$65,000
	Total, Method of Financing	\$58,325	\$65,000	\$65,000	\$65,000	\$65,000
	Number of Positions (FTE)	-	-	-	-	-

Sub-strategy Request (continued)

Strategy Code:
01-02-09-05

Sub-strategy Description and Justification:

This sub-strategy captures purchased services that do not fit into any other purchased services strategy or sub-strategy. Currently, this is limited to burial services for a child who unfortunately dies while in the managing conservatorship of DFPS.

The statutory and/or constitutional provisions for this sub-strategy are the Texas Family Code, Title 5 and the HR Code, Chapters 40 and 42.

External/Internal Factors Impacting Sub-strategy:

Adequate funding needs to be available to purchase services for families and children who need services to facilitate the achievement of the service plan. For children in substitute care, the state risks losing significant federal funds if services provided do not meet established standards.

No federal funds participation is available for this sub-strategy.