

### 3.E. Sub-strategy Summary

<b>Agency Code:</b> 530	<b>Agency Name:</b> Family and Protective Services	<b>Prepared by:</b> Donna Krueger	<b>Statewide Goal Code:</b> 03-17	<b>Strategy Code:</b> 01-04-01		
<b>AGENCY GOAL:</b> 01 In collaboration with other public and private entities, protect children, elder adults, and persons with disabilities, from abuse, neglect and/or exploitation by providing integrated service delivery systems that results in quality outcomes, and reduce the incidence of abuse, neglect, and exploitation by maximizing resources for early intervention, prevention, and aftercare.						
<b>OBJECTIVE:</b> 04 By 2009, assure that occurrences where children are placed at serious risk in licensed day care facilities, licensed residential facilities, and registered family homes do not exceed 25 percent of all validated incidents.						
<b>STRATEGY:</b> 01 Provide a comprehensive system of consultation, licensure, and regulation to ensure maintenance of minimum standards by day care and residential childcare facilities, registered family homes, child-placing agencies, facility administrators, and child-placing agency administrators.						
<b>SUB-STRATEGY SUMMARY</b>						
Code:	Sub-Strategy Request	Expended	Estimated	Budgeted	Requested	
		2005	2006	2007	2008	2009
01	CCR Day Care Staff	\$12,999,187	\$14,360,738	\$14,939,148	\$14,844,390	\$14,844,390
02	CCR Residential Child Care Staff	3,184,778	3,231,932	3,039,034	3,183,365	3,183,365
03	CCR Program Support and Training	2,909,806	3,389,757	3,248,873	3,357,547	3,357,547
04	CCR Automation (CLASS)	454,832	498,576	502,929	508,954	508,954
<b>Total, Sub-strategies</b>		\$19,548,603	\$21,481,003	\$21,729,983	\$21,894,255	\$21,894,255