

3.E. Sub-strategy Summary

Agency Code: 530	Agency Name: Family and Protective Services	Prepared by: Donna Krueger	Statewide Goal Code: 03-17	Strategy Code: 03-01-03		
AGENCY GOAL: 03 Child Protective Services Reform.						
OBJECTIVE: 01 Child Protective Services Reform.						
STRATEGY: 03 Provide Staff to Search, Merge and Purge Case Records in the IMPACT Automated System.						
SUB-STRATEGY SUMMARY						
Code:	Sub-Strategy Request	Expended 2005	Estimated 2006	Budgeted 2007	Requested	
					2008	2009
01	Case Records Compliance for CPS Direct Delivery Staff	\$0	\$1,097,234	\$832,089	\$1,044,679	\$1,044,680
02	Case Records Compliance for Maintain Automated System	0	9,540	9,540	9,540	9,540
Total, Sub-strategies		\$0	\$1,106,774	\$841,629	\$1,054,219	\$1,054,220