

Sub-strategy Request

Agency Code: 530	Agency Name: Family and Protective Services	Prepared by: Donna Krueger	Statewide Goal Code: 03-17	Strategy Code: 03-01-09-04		
AGENCY GOAL:		03 Child Protective Services Reform.				
OBJECTIVE:		01 Child Protective Services Reform.				
STRATEGY:		09 Purchase Additional CPS Client Services.				
SUB-STRATEGY:		04 Purchased Client Services for Preparation for Adult Living Purchased Services (PAL)				
Code:	Strategy Request	Expended	Estimated	Budgeted	Requested	
		2005	2006	2007	2008	2009
	Objects of Expense:					
1001	Salaries and Wages	\$0	\$0	\$0	\$0	\$0
1002	Other Personnel Costs	0	0	0	0	0
2001	Professional Fees and Services	0	0	0	0	0
2002	Fuels and Lubricants	0	0	0	0	0
2003	Consumable Supplies	0	0	0	0	0
2004	Utilities	0	0	0	0	0
2005	Travel	0	0	0	0	0
2006	Rent - Building	0	0	0	0	0
2007	Rent - Machine and Other	0	0	0	0	0
2009	Other Operating Expense	0	0	0	0	0
3001	Client Services	0	200,000	200,000	200,000	200,000
3002	Food for Persons - Wards of State	0	0	0	0	0
4000	Grants	0	0	0	0	0
5000	Capital Expenditures	0	0	0	0	0
	Total, Objects of Expense	\$0	\$200,000	\$200,000	\$200,000	\$200,000
	Method of Financing:					
0001	General Revenue Fund	\$0	\$0	\$0	\$200,000	\$200,000
	Total, General Revenue Funds	\$0	\$0	\$0	\$200,000	\$200,000
0599	Economic Stabilization Fund	0	200,000	200,000	0	0
	Total, Other Funds	\$0	\$200,000	\$200,000	\$0	\$0
	Total, Method of Financing	\$0	\$200,000	\$200,000	\$200,000	\$200,000
Number of Positions (FTE)		-	-	-	-	-

Sub-strategy Request (continued)

Strategy Code:
03-01-09-04

Strategy Description and Justification: (1,600 Character Limit)

Under Executive Order RP 35, HHSC was directed to review and reform the CPS program. Detailed recommendations were developed and SB 6 was enacted by the 79th Legislature that outlined a comprehensive reform of DFPS to improve its services. An unprecedented increase in funding and FTEs was provided to achieve the improvements. CPS Reform funding contained in this sub-strategy provided resources for DFPS to contract for more Preparation for Adult Living services that help youth transition to adulthood from substitute care. Purchased services include training sessions, life skills assessments, and educational and vocational support services. Transitional living allowances and household supply stipends are available, as well as aftercare services such as case management and room and board assistance for youth ages 18 to 21. This sub-strategy crosswalks to Strategy 1.2.7 Preparation for Adult Living Purchased Services.

The statutory and/or constitutional provisions governing this sub-strategy include the Texas Family Code, Title 5 and the HR Code, Chapters 40 and 42 and SB 6, 79th Legislature, Regular Session.

External/Internal Factors Impacting Strategy: (1,600 Character Limit)