

**2.G. SUMMARY OF TOTAL REQUEST OBJECTIVE OUTCOMES**

80th Regular Session, Agency Submission, Version 1  
Automated Budget and Evaluation system of Texas (ABEST)

Date : 8/9/2006  
Time: 2:39:59PM

Agency code: 530

Agency name: Family and Protective Services, Department of

Goal/ Objective / Outcome

	BL 2008	BL 2009	Excp 2008	Excp 2009	Total Request 2008	Total Request 2009
1	Protect Clients by Developing and Managing a Service Delivery System					
1	Provide 24-hour Access to Services Offered by DFPS Programs					
<b>KEY</b>	<b>1 Average Hold Time for Statewide Intake Phone Calls (English)</b>					
	9.20	10.60	7.90	7.90	7.90	7.90
2	Reduce Child Abuse/Neglect and Mitigate Its Effect					
	<b>1 Incidence Child Abuse/Neglect Confirmed by CPS Per 1,000 TX Children</b>					
	9.00	9.00			9.00	9.00
	<b>2 Percent CPS Priority 1 Reports Initiated within One Day</b>					
	100.00%	100.00%			100.00%	100.00%
	<b>3 Percent At-risk Children Who Receive Protective Services</b>					
	95.00%	95.00%			95.00%	95.00%
<b>KEY</b>	<b>4 Percent Children Achieving Legal Resolution within 12 Months</b>					
	63.00%	63.00%			63.00%	63.00%
<b>KEY</b>	<b>5 Percent Children Achieving Permanency within 18 Months</b>					
	87.00%	87.00%			87.00%	87.00%
	<b>6 Percent in FPS Conservatorship Until the Age of Majority</b>					
	9.40%	9.40%			9.40%	9.40%
	<b>7 % Children in Foster Care under 12 Months with Two or Fewer Placements</b>					
	76.80%	76.80%			76.80%	76.80%

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<b>8 Average Length of Time in Out-of-home Care Per Child</b>	20.30	20.30			20.30	20.30
<b>9 Median Length of Stay in Foster Care</b>	10.00	10.00			10.00	10.00
<b>KEY 10 Child Protective Services Caseworker Turnover Rate</b>	28.90%	28.90%			28.90%	28.90%
<b>11 Percent of STAR Youth with Better Outcomes 90 Days after Termination</b>	85.70%	85.70%			85.70%	85.70%
<b>KEY 12 Percent of CYD Youth Not Referred to Juvenile Probation</b>	97.70%	97.70%			97.70%	97.70%
<b>13 Percent of Adoptions Consummated within 24 Months</b>	57.70	59.70			57.70	59.70
<b>14 Percent of Repeat Maltreatment within Six Months (CPS)</b>	4.40	4.40			4.40	4.40
<b>15 Percent of Children Reunified within 12 Months of Entry</b>	69.10	71.00			69.10	71.00
<b>16 Percent of Children Re-entering Care within 12 Months</b>	3.00	3.00			3.00	3.00

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<b>17 Percent of Children Who Remain Safe in Substitute Care</b>	99.40	99.40			99.40	99.40
<b>18 Percent of CPS Caseworkers Retained for Six Months Following BSD</b>	80.60	80.60			80.60	80.60
3 <i>Reduce Adult Maltreatment and Investigate MH and MR Reports</i>						
<b>1 Incidence of Adult Abuse/Neglect/Exploitation Per 1,000 Persons Served</b>	13.60	13.90			13.60	13.90
<b>KEY 2 Percent Adults Found to be Abused/Neglected/Exploited Who Are Served</b>	81.80%	82.40%			81.80%	82.40%
<b>KEY 3 Incidence of MHMR Abuse/Neglect/Exploitation Per 1,000 Persons Served</b>	4.40	4.50			4.40	4.50
<b>4 Percent of Repeat Maltreatment within Six Months (APS)</b>	8.90	8.90			8.90	8.90
<b>5 Adult Protective Services Caseworker Turnover Rate</b>	18.20	18.20			18.20	18.20
<b>6 Percent of APS Caseworkers Retained for Six Months Following BSD</b>	84.80	84.80			84.80	84.80
4 <i>Reduce Occurrences of Serious Risk in Child Care Facilities</i>						

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<b>KEY</b>						
<b>1 Percent of Validated Occurences Placing Children at Serious Risk</b>						
	52.90%	55.40%			52.90%	55.40%
<b>2 Percent of Licensed Facilities with No Recent Violations</b>						
	30.90%	31.90%			30.90%	31.90%
<b>3 Percent of Complaints Resulting in Disciplinary Action</b>						
	2.10%	2.10%			2.10%	2.10%