

### 3.E. Sub-strategy Summary

<b>Agency Code:</b> 530	<b>Agency Name:</b> Family and Protective Services	<b>Prepared by:</b> Donna Krueger	<b>Statewide Goal Code:</b> 03-17	<b>Strategy Code:</b> 03-01-18		
<b>AGENCY GOAL:</b> 03 Child Protective Services Reform.						
<b>OBJECTIVE:</b> 01 Child Protective Services Reform.						
<b>STRATEGY:</b> 18 Provide Staff to Oversee Contracts and Assure the Quality of Privatized Case Management and Substitute Care Services.						
<b>SUB-STRATEGY SUMMARY</b>						
Code:	Sub-Strategy Request	Expended	Estimated	Budgeted	Requested	
		2005	2006	2007	2008	2009
01	Contract Oversight for CPS Program Support and Training	\$0	\$0	\$416,791	\$208,396	\$208,395
02	Contract Oversight for IT Program Support	0	0	26,396	13,199	13,199
03	Contract Oversight for Maintain Automated System	0	0	15,630	7,815	7,815
<b>Total, Sub-strategies</b>		\$0	\$0	\$458,817	\$229,409	\$229,408