



TEXAS
Department of Family
and Protective Services

DFPS Data Card

Fiscal Year 2018

APS

**Adult Protective Services (APS)
FY14 Year-to-Date Program Snapshot**

APS Expended* FY18	\$61,435,098
Budget FY19	\$61,227,629
Total APS Staff FY18	703

APS	Number of Casework Positions	Entry Salary Per Year	Turnover
APS In-Home	495	\$31,923	25.2%

APS In-Home Completed Investigations	84,439
APS In-Home Validated Cases	49,284
Completed In-Home Service Delivery Stages	37,346

* *Estimated*
Financial & staffing information from Budget
Statistical information from Data and Decision Support as of 11-7-2018

CPS

**Child Protective Services (CPS)
FY18 Year-to-Date Program Snapshot**

CPS Expended* FY18	\$1,763,296,340
Budget FY19	\$1,719,531,103
Total CPS Staff FY18	9,832

CPS	Number of Casework Positions	Entry Salary Per Year	Turnover
Investigations	2,440	\$45,800	20.2%
Family Based Safety Services	1,036		
Conservatorship	2,068		
Other	503		

Alleged Victims of Child Abuse/Neglect	280,911
Confirmed Victims of Child Abuse/Neglect	66,382
CPS Completed Investigations	171,228
Families Receiving Preservation Services	30,378
Children Who Exited DFPS Legal Custody	19,961
Children in Care (at the end of FY 2017)	32,793
Children Removed while receiving Family-Bases Safety Services - Fiscal Year	4,464
Children Removed as a result of an Abuse/Neglect Investigation - Fiscal Year	16,221
Average Number of Children Receiving Purchase Services per Month	19,435

* *Estimated*
Financial & staffing information from Budget
Statistical information from Data and Decision Support as of 1-30-2019

CPS

Where are the Children in DFPS Care? ... of the 30,610 Children in DFPS Substitute Care on August 31, 2018

17,500 Children were in Foster Care

Children Were Placed in:

Child Placing Agency (CPA) Foster Homes	11,906
DFPS Foster Homes	1,516
Basic Child Care	845
Residential Treatment Centers	1,747
Emergency Shelters	731
Other types of foster Care	754
Other Care	1

13,110 Children were in other types of Substitute Care

Children Were Placed in:

Kinship Care	12,084
CPA Adoptive Homes	351
DFPS Adoptive Homes	177
DFPS Supervision	6
Other Substitute Care	492

Notes

The 30,610 children includes 277 youth over the age of 18 in foster care, Staffing information from DFPS Office of Finance

There are a total of 32,793 children in DFPS Legal Responsibility. 2,183 are in legal conservatorship of DFPS but not in substitute care; the majority of these children are in a reunification stage and are living with their families of origin.

Statistical information from Data and Decision Support as of 11-7-2018

PEI

**Prevention and Early Intervention (PEI)
FY18 Year-to-Date Program Snapshot**

Program	Expended* Amount	Number Served FY18
Services to At-Risk Youth	\$21,576,022	21,231 Youth
Community Youth Development	\$8,022,559	17,424 Youth
Statewide Youth Services Network	\$1,541,017	3,717 Youth
Texas Families: Together and Safe	\$2,036,340	2,419 Families
Community-Based Family Services	\$510,558	271 Families
Healthy Outcomes through Prevention and Early Support	\$20,156,465	7,094 Families
Helping through Intervention and Prevention	\$565,335	265 Families
Community-Based Child Abuse Prevention	\$3,471,037	910 Families
Military and Veteran Families	\$1,596,000	1,077 Families
Safe Baby Campaigns	\$1,300,000	
Texas Home Visiting	\$19,633,841	
Nurse Family Partnership	\$12,783,218	
Total	\$92,580,059	42,372 Youth 12,036 Families

**FY 18 expenditures from DFPS Office of Finance.*

SWI

**Statewide Intake (SWI)
FY18 Year-to-Date Program Snapshot**

SWI Expended* FY18	\$22,452,499
Budget FY19	\$22,568,999
Total SWI Staff FY18	402

SWI	Number of Intake Specialist Positions	Entry Salary Per Year	Turnover
	302	\$31,923	16.4%

	Number of Calls	Average Hold Time
English Queue	467,282	11.9**

Total Number of Contacts*** Received by Method of Receipt		
Contact Type	Count	%
Phone	579,277	73.3%
Internet	177,189	22.4%
Mail/Fax	28,676	3.6%
CPS/ICPC	4,094	0.5%
Other	0	0.0%
Data Match	1,007	0.1%
Walk-in	7	0.0%
Total	790,250	

* Estimated

** From Report SWI_03sy English Queue

*** The term "contacts" represents information received by DFPS and entered into IMPACT System

Financial & staffing information from DFPS Office of Finance

Statistical information from Data and Decision Support as of 11-7-2018

SWI / CPS / APS

Worker Turnover and Tenure

Program	Turnover Rate		
	2018	2017	2016
SWI	16.4%	15.9%	19.4%
Caseworker (INV)	25.7%	23.6%	31.9%
Caseworker (FBSS)	19.9%	16.0%	25.0%
Caseworker (CVS)	17.4%	16.5%	22.6%
Caseworker (INFRA)	5.4%	4.6%	6.6%
Caseworker (FAD)	5.9%	5.6%	10.7%
Caseworker (KIN)	5.8%	5.3%	6.4%
CPS Other	12.0%	10.3%	11.2%
CPS	17.4%	15.6%	20.4%
APS In-Home	27.1%	20.9%	24.1%
APS	25.9%	21.2%	23.4%