

Catchment Area: 8A
Exhibit C: Funding Matrix
Version #3.0 Effective Date: September 1, 2019

Catchment Area 8A	FY 2020 ¹
Resource Transfer	
Stage I (9/1/19 - 8/31/20)	\$4,335,955
Stage II (08/01/2020 - 8/31/2020)	\$3,012,915
Additional appropriated resource transfer (08/01/2020 - 8/31/2020)	\$3,500,000
Resource Transfer Total	\$10,848,870
SSCC Resources	
Start Up Stage II (GAA amount)	\$4,731,580
Quality & Utilization Management	\$217,860
Child and Adolescent Needs and Strengths (CANS)	\$53,486
Foster Care	
Estimated Community Based Care Network Support \$1,900 per child FTE ²	Paid Care: \$3,607,212 Other Sub Care: \$336,586
Blended Rate (Daily Rate per Child)	\$87.64/day
Exceptional Rate (Daily Rate per Child)	\$458.92/day
Purchased Client Services	
PAL Life Skills	\$169,570
Adoption Support	DFPS fee schedule
Substance Abuse - Stage II (08/01/2020 - 8/31/2020)	\$57,454
Other Purchased Services - Stage II (08/01/2020 - 8/31/2020)	\$234,334

1 Funding amounts based on Stage II start date of August 1, 2020 and subject to change based on actual start date.

2 Total Network Support payment is dependent on child FTEs. A final annual true-up will be calculated for actual paid child FTEs. Overpayment must be returned. Subject to LBB and GOBP approval, underpayment will be processed.